

OBRAS Y ACCIONES 2007

| | | | APORTACIONES | | | | |
|---------|-----------------------------------------------------------------------------------------------------|---------------------|--------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| PERIODO | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| | GRAN TOTAL | | \$ 126,715,474.02 | \$ 67,634,538.08 | \$ 42,633,669.06 | \$ 14,267,602.88 | \$ 2,179,664.00 |
| | OBRAS DE INFRAESTRUCTURA | | | | | | |
| | PROGRAMA DE INFRAESTRUCTURA BASICA PARA EL DESARROLLO DE LOS PUEBLOS INDIGENAS (PIBAI 2007) | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | |
| 2007 | ELECTRIFICACION | San Miguel | \$ 6,311,456.42 | \$ 3,109,091.83 | \$ 2,561,891.67 | \$ 640,472.92 | \$ - |
| 2007 | ELECTRIFICACION | OCOTA DE LA SIERRA | \$ 9,206,798.11 | \$ 4,535,368.53 | \$ 3,737,143.66 | \$ 934,285.92 | \$ - |
| 2007 | ELECTRIFICACION | SANTA CATARINA | \$ 2,151,523.33 | \$ 1,059,863.71 | \$ 873,327.70 | \$ 218,331.92 | \$ - |
| 2007 | ELECTRIFICACION | CINEGA DE GUADALUPE | \$ 1,282,583.26 | \$ 1,282,583.26 | \$ - | \$ - | \$ - |
| 2007 | ELECTRIFICACION | SOCONITA | \$ 1,874,395.48 | \$ 1,728,027.66 | \$ - | \$ 146,367.82 | \$ - |
| 2007 | ESTUDIOS Y PROYECTOS PARA LA MODERNIZACION DEL CAMINO JIMULCO-CERRO DE LA PUERTA | VARIAS | \$ 3,160,094.36 | \$ 3,160,094.36 | \$ - | \$ - | \$ - |
| 2007 | TOTAL | | \$ 23,986,850.96 | \$ 14,875,029.35 | \$ 7,172,363.03 | \$ 1,939,458.58 | \$ - |
| 2007 | | | | | | | |
| 2007 | | | | | | | |
| 2007 | FONDO DE REGIONALIZACION FONDEREG 2007 | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | |
| 2007 | APERTURA DE CAMIINO MEZQUITIC-VILLA GUERRERO | TABERNA | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | \$ - | \$ - |
| 2007 | 4 ETAPA DEL CAMINO MEZQUITIC-NOSTIC | NOSTIC | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | \$ - | \$ - |
| 2007 | TOTAL | | \$ 4,000,000.00 | \$ - | \$ 4,000,000.00 | \$ - | \$ - |
| 2007 | | | | | | | |
| 2007 | | | | | | | |
| 2007 | 3 X 1 ESTATAL 2007 | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | PAVIMENTACION CON CONCRETO HIDRAULICO EN LA CALLE JUAN ALDAMA | Mezquitic | \$ 1,146,392.00 | \$ - | \$ 390,168.50 | \$ 372,727.25 | \$ 383,496.25 |
| 2007 | PAVIMETACION DE PLAZA PRINCIPAL | NOSTIC | \$ 695,680.00 | \$ - | \$ 252,354.00 | \$ 218,853.00 | \$ 224,473.00 |
| 2007 | AGUA POTABLE | EL CHALATE | \$ 1,539,196.00 | \$ - | \$ 419,598.00 | \$ 909,799.00 | \$ 209,799.00 |
| 2007 | AGUA POTABLE | SANTA CATARINA | \$ 355,265.29 | \$ - | \$ 177,632.65 | \$ 88,816.32 | \$ 88,816.32 |
| 2007 | AGUA POTABLE | LA LAGUNA | \$ 506,625.00 | \$ - | \$ 253,242.00 | \$ 126,691.00 | \$ 126,692.00 |
| 2007 | TOTAL | | \$ 4,243,158.29 | \$ - | \$ 1,492,995.15 | \$ 1,716,886.57 | \$ 1,033,276.57 |
| 2007 | | | | | | | |
| 2007 | | | | | | | |
| 2007 | 3 X 1 FEDERAL 2007 | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | REHABILITACION DEL PANTEON | CIENEGA GRANDE | \$ 290,244.00 | \$ 72,561.00 | \$ 72,561.00 | \$ 110,122.00 | \$ 35,000.00 |

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|------|-----------------------------------------------------------------------------------|-----------|------------------------|----------------------|----------------------|------------------------|----------------------|
| 2007 | PAVIMENTACION CON CONCRETO HIDRAULICO EN LA CALLE JUAN ALDAMA PRIMERA ETAPA | MEZQUITIC | \$ 482,406.00 | \$ 120,601.50 | \$ 120,601.50 | \$ 120,601.50 | \$ 120,601.50 |
| 2007 | REHABILITACION DE UNIDAD DEPORTIVA | MEZQUITIC | \$ 1,037,268.00 | \$ 259,317.00 | \$ 259,317.00 | \$ 518,634.00 | \$ - |
| 2007 | PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE GUADALUPE VICTORIA | MEZQUITIC | \$ 1,041,801.56 | \$ 260,450.39 | \$ 260,450.39 | \$ 450,820.78 | \$ 70,080.00 |
| 2007 | TOTAL | | \$ 2,851,719.56 | \$ 712,929.89 | \$ 712,929.89 | \$ 1,200,178.28 | \$ 225,681.50 |

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MICROREGIONES 2007

| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
|------|----------------------------|---------------|------------------------|------------------------|---------------------|------------------------|---------------|
| 2007 | CONSTRUCCION DE AULA | SAN MIGUEL | \$ 333,020.17 | \$ 232,208.33 | \$ 17,556.80 | \$ 83,255.04 | \$ - |
| 2007 | CONSTRUCCION DE AULA | SAN ANDRES | \$ 333,020.17 | \$ 232,208.33 | \$ 17,556.80 | \$ 83,255.04 | \$ - |
| 2007 | PISO FIRME 74 FAMILIAS | SAN MIGUEL | \$ 702,000.00 | \$ 492,800.00 | \$ - | \$ 209,200.00 | \$ - |
| 2007 | ESTUFAS LORENA 74 FAMILIAS | SAN MIGUEL | \$ 83,400.00 | \$ 57,305.50 | \$ - | \$ 26,094.50 | \$ - |
| 2007 | LETRINAS 74 FAMILIAS | SAN MIGUEL | \$ 296,964.00 | \$ 207,654.66 | \$ - | \$ 89,309.34 | \$ - |
| 2007 | PISO FIRME 91 FAMILIAS | SAN ANDRES | \$ 702,000.00 | \$ 492,800.00 | \$ - | \$ 209,200.00 | \$ - |
| 2007 | ESTUFA LORENA 91 FAMILIAS | SAN ANDRES | \$ 102,100.00 | \$ 70,470.40 | \$ - | \$ 31,629.60 | \$ - |
| 2007 | LETRINAS 91 FAMILIAS | SAN ANDRES | \$ 364,726.00 | \$ 255,359.10 | \$ - | \$ 109,366.90 | \$ - |
| 2007 | PISO FIRME 46 FAMILIAS | SAN SEBASTIAN | \$ 502,000.00 | \$ 352,000.00 | \$ - | \$ 150,000.00 | \$ - |
| 2007 | ESTUFA LORENA 46 FAMILIAS | SAN SEBASTIAN | \$ 52,599.96 | \$ 35,622.40 | \$ - | \$ 16,977.56 | \$ - |
| 2007 | LETRINAS 46 FAMILIAS | SAN SEBASTIAN | \$ 185,356.00 | \$ 129,082.62 | \$ - | \$ 56,273.38 | \$ - |
| 2007 | TOTAL | | \$ 3,657,186.30 | \$ 2,557,511.34 | \$ 35,113.60 | \$ 1,064,561.36 | \$ - |

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BANCO INTERAMERICANO DE DESARROLLO 2007

| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
|------|-----------------------------------------------------------------------|-----------|----------------------|----------------------|-------------|-------------|---------------|
| 2007 | PAVIMETACION CON CONCRETO HIDRAULICO DE LA CALLE MELCHOR OCAMPO | MEZQUITIC | \$ 544,433.00 | \$ 544,433.00 | \$ - | \$ - | \$ - |
| 2007 | AGUA POTABLE | LOS LOBOS | \$ 437,788.00 | \$ 437,788.00 | \$ - | \$ - | \$ - |
| 2007 | TOTAL | | \$ 982,221.00 | \$ 982,221.00 | \$ - | \$ - | \$ - |

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SECRETARIA DE DESARROLLO HUMANO 2007

| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
|------|--------------------------------------------------------------|------------|----------------------|-------------|----------------------|----------------------|---------------|
| 2007 | CONSTRUCCION DE PAVIMENTO Y EMPEDRADO AHOGADO EN CONCRETO | LOS AMOLES | \$ 437,788.00 | \$ - | \$ 437,788.00 | \$ - | \$ - |
| 2007 | PISO FIRME 80 FAMILIAS | MEZQUITIC | \$ 131,423.04 | \$ - | \$ - | \$ 131,423.04 | \$ - |
| 2007 | TOTAL | | \$ 569,211.04 | \$ - | \$ 437,788.00 | \$ 131,423.04 | \$ - |

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PROYECTOS ESTRATEGICOS 2007

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|------|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------|-----------------|------------------------|----------------------|----------------------|
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | CONSTRUCCION DE CASA WIXARIKA | VARIAS | \$ 999,081.00 | \$ - | \$ 999,081.00 | \$ - | \$ - |
| 2007 | CONSTRUCCION DE ESCUELA PREPARATORIA EDIFICIO B | MEZQUITIC | \$ 3,665,000.00 | \$ - | \$ 3,162,500.00 | \$ 502,500.00 | \$ - |
| 2007 | CONSTRUCCION DE LABORATORIO | MEZQUITIC | \$ 571,024.50 | \$ - | \$ 571,024.50 | \$ - | \$ - |
| 2007 | TOTAL | | \$ 5,235,105.50 | \$ - | \$ 4,732,605.50 | \$ 502,500.00 | \$ - |
| 2007 | PAREIB 2007 | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | CONSTRUCCION DE AULA Y LETRINA EN PRIMARIA JUSTO SIERRA | PUEBLO NUEVO | \$ 258,249.48 | \$ - | \$ 258,249.48 | \$ - | \$ - |
| 2007 | TOTAL | | \$ 258,249.48 | \$ - | \$ 258,249.48 | \$ - | \$ - |
| 2007 | COMISION ESTATAL DEL AGUA (CEA 2007) | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | AGUA POTABLE | SAN MIGUEL | \$ 1,400,000.00 | \$ - | \$ 1,120,000.00 | \$ 280,000.00 | \$ - |
| 2007 | TOTAL | | \$ 1,400,000.00 | \$ - | \$ 1,120,000.00 | \$ 280,000.00 | \$ - |
| 2007 | DESARROLLO INTEGRAL DE LA FAMILIA (DIF 2007) | | | | | | |
| 2007 | OBRA | BENEFICIARIO/LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | REHABILITACION DE COMEDOR | LAS BOCAS | \$ 27,186.24 | \$ - | \$ 16,991.40 | \$ - | \$ 10,194.84 |
| 2007 | REHABILITACION DE COCINA | POTRERO DE NAVARRETES | \$ 27,164.64 | \$ - | \$ 16,977.90 | \$ - | \$ 10,186.74 |
| 2007 | REHABILITACION DE COCINA | LOS AMOLES | \$ 24,921.50 | \$ - | \$ 17,001.50 | \$ 7,920.00 | \$ - |
| 2007 | TOTAL | | \$ 79,272.38 | \$ - | \$ 50,970.80 | \$ 7,920.00 | \$ 20,381.58 |
| 2007 | EQUIPAMIENTO DE OBRAS PUBLICAS 2007 | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | BLOQUERA | MEZQUITIC | \$ 216,939.45 | \$ - | \$ - | \$ 216,939.45 | \$ - |
| 2007 | ESTACION TOTAL | MEZQUITIC | \$ 65,000.00 | \$ - | \$ - | \$ 65,000.00 | \$ - |
| 2007 | GPS | MEZQUITIC | \$ 17,000.00 | \$ - | \$ - | \$ 17,000.00 | \$ - |
| 2007 | NIVEL | MEZQUITIC | \$ 4,500.00 | \$ - | \$ - | \$ 4,500.00 | \$ - |
| 2007 | CLINOMETRO | MEZQUITIC | \$ 2,728.00 | \$ - | \$ - | \$ 2,728.00 | \$ - |
| 2007 | APIZONADOR | MEZQUITIC | \$ 32,436.90 | \$ - | \$ - | \$ 32,436.90 | \$ - |
| 2007 | RODILLO VIBRATORIO | MEZQUITIC | \$ 64,069.00 | \$ - | \$ - | \$ 64,069.00 | \$ - |
| 2007 | TOTAL | | \$ 402,673.35 | \$ - | \$ - | \$ 402,673.35 | \$ - |
| 2007 | PROGRAMA INTEGRAL DE AGRICULTURA SOSTENIBLE Y RECONVERSION PRODUCTIVA EN ZONAS DE SINIESTRALIDAD RECURRENTE (PIARSE 2007) | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | REPRESA LA JOCOYOTA | MINILLAS | \$ 1,610,000.00 | \$ 644,000.00 | \$ 483,000.00 | \$ 322,000.00 | \$ 161,000.00 |
| 2007 | REPRESA DEL TEPEHUAJE | MEZQUITIC | \$ 2,953,303.00 | \$ 1,181,321.20 | \$ 885,990.90 | \$ 590,660.60 | \$ 295,330.30 |

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|------|------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|
| 2007 | 16 BORDOS COMUNITARIOS | VARIAS | \$ 991,510.00 | \$ 396,604.00 | \$ 297,453.00 | \$ 198,302.00 | \$ 99,151.00 |
| 2007 | FORMACION DE TERRAZAS SUSECIVAS | LAS GUAYABAS | \$ 158,900.00 | \$ 63,560.00 | \$ 47,670.00 | \$ 31,780.00 | \$ 15,890.00 |
| 2007 | TOTAL | | \$ 5,713,713.00 | \$ 2,285,485.20 | \$ 1,714,113.90 | \$ 1,142,742.60 | \$ 571,371.30 |
| 2007 | GASTOS ESPECIALES 2007 | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | MANTENIMIENTO DE MODULO DE MAQUINARIA MUNICIPAL | MEZQUITIC | \$ 610,386.59 | | | \$ 610,386.59 | \$ - |
| 2007 | TOTAL | | \$ 610,386.59 | \$ - | \$ - | \$ 610,386.59 | \$ - |
| 2007 | OBRA DIRECTA 2007 | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | Construccion de andador | MEZQUITIC | \$ 108,047.42 | \$ - | \$ - | \$ 108,047.42 | \$ - |
| 2007 | Puente Vehicular No1. Loma de los Frailes | MEZQUITIC | \$ 84,059.30 | \$ - | \$ - | \$ 64,661.00 | \$ 19,398.30 |
| 2007 | Puente Vehicular No2. Loma de los Frailes | MEZQUITIC | \$ 32,233.77 | \$ - | \$ - | \$ 29,233.77 | \$ 3,000.00 |
| 2007 | Drenaje en la Calle Nueva | MEZQUITIC | \$ 25,320.00 | \$ - | \$ - | \$ 22,920.00 | \$ 2,400.00 |
| 2007 | Pozo en area de Parque recreativo | MEZQUITIC | \$ 16,524.42 | \$ - | \$ - | \$ 16,524.42 | \$ - |
| 2007 | pozo ademado en la Ganadera | MEZQUITIC | \$ 29,013.00 | \$ - | \$ - | \$ 29,013.00 | \$ - |
| 2007 | Rehabilitacion de Baño garrapaticida | SAN JUAN DE NAVARRETES | \$ 23,900.00 | \$ - | \$ - | \$ 19,100.00 | \$ 4,800.00 |
| 2007 | Construccion de barda en casa de escasos recursos | MEZQUITIC | \$ 16,599.77 | \$ - | \$ - | \$ 16,599.77 | \$ - |
| 2007 | Construccion de baño en casa de escasos recursos | MEZQUITIC | \$ 20,434.06 | \$ - | \$ - | \$ 20,434.06 | \$ - |
| 2007 | Construccion de Aula en escuela secundaria por cooperacion | MEZQUITIC | \$ 33,804.73 | \$ - | \$ - | \$ 27,804.73 | \$ 6,000.00 |
| 2007 | Construccion de Estacionamiento en Panteon Municipal | MEZQUITIC | \$ 18,938.20 | \$ - | \$ - | \$ 18,938.20 | \$ - |
| 2007 | Revestimiento de camino Buen retiro- las carreras | LAS CARRERAS | \$ 204,835.07 | \$ - | \$ - | \$ 204,835.07 | \$ - |
| 2007 | REVESTIMIENTO DE CAMINO ERMITA-MEZA DEL FRAILE | meza del fraile | \$ 286,496.03 | \$ - | \$ - | \$ 286,496.03 | \$ - |
| 2007 | REVESTIMIENTO DE CAMINO EL MAGUEY-EL PINO | maguey | \$ 25,742.00 | \$ - | \$ - | \$ 25,742.00 | \$ - |
| 2007 | Revestimiento y apertura del camino a Tortugas | Tortugas | \$ 33,824.00 | \$ - | \$ - | \$ 33,824.00 | \$ - |
| 2007 | Construccion de Vado | SAN JUAN DE NAVARRETE | \$ 19,329.00 | \$ - | \$ - | \$ 15,079.00 | \$ 4,250.00 |
| 2007 | Construccion de Vado en Arrollo del Tepehuaje | Tepehuaje | \$ 18,040.00 | \$ - | \$ - | \$ 18,040.00 | \$ - |
| 2007 | Construccion de Vado | CIENEGA GRANDE | \$ 1,683.00 | \$ - | \$ - | \$ 1,683.00 | \$ - |
| 2007 | Desasolve de Bordo comunitario | Totuate | \$ 19,200.00 | \$ - | \$ - | \$ 19,200.00 | \$ - |
| 2007 | Construccion de Vado | Totuate | \$ 15,590.00 | \$ - | \$ - | \$ 15,590.00 | \$ - |

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|------|----------------------------------------------------------------|------------------------|--------------|---------------------|----------------|------------------|----------------------|----------|----|---------------------|----|------------------|
| 2007 | Rehabilitacion de Puente Colgante | LAS CARRERAS | \$ | 28,201.80 | \$ | - | \$ | - | \$ | 23,851.80 | \$ | 4,350.00 |
| 2007 | Rehabilitacion de Techo en capilla | Nostic | \$ | 85,971.42 | \$ | - | \$ | - | \$ | 85,971.42 | \$ | - |
| 2007 | Rehabilitacion de capilla | Los Sauces | \$ | 17,259.23 | \$ | - | \$ | - | \$ | 13,809.23 | \$ | 3,450.00 |
| 2007 | REHABILITACION DE BAÑOS EN AUDITORIO ANEXO A LA PRESIDENCIA | MEZQUITIC | \$ | 20,707.50 | \$ | - | \$ | - | \$ | 20,707.50 | \$ | - |
| 2007 | Rehabilitacion de Centro Social y deportivo | MEZQUITIC | \$ | 29,136.52 | \$ | - | \$ | - | \$ | 29,136.52 | \$ | - |
| 2007 | Rehabilitacion de Banquetas en Plaza Principal | MEZQUITIC | \$ | 18,300.00 | \$ | - | \$ | - | \$ | 9,600.00 | \$ | 8,700.00 |
| 2007 | Construccion de area de bateo unidad deportiva | MEZQUITIC | \$ | 8,779.97 | \$ | - | \$ | - | \$ | 8,779.97 | \$ | - |
| 2007 | Construccion de Guarderia DIF municipal | MEZQUITIC | \$ | 96,774.61 | \$ | - | \$ | - | \$ | 96,774.61 | \$ | - |
| 2007 | Habilitacion de Rampas para discapacitados | MEZQUITIC | \$ | 12,400.00 | \$ | - | \$ | - | \$ | 12,400.00 | \$ | - |
| 2007 | Construccion de Banquetas en escuela primaria | SAN JUAN DE NAVARRETES | \$ | 15,297.00 | \$ | - | \$ | - | \$ | 7,645.00 | \$ | 7,652.00 |
| 2007 | Limpieza de foza septica | MEZQUITIC | \$ | 9,565.00 | \$ | - | \$ | - | \$ | 9,565.00 | \$ | - |
| 2007 | mantenimiento de drenaje y Pozos de Agua Potable | Mezquitic | \$ | 95,465.00 | \$ | - | \$ | - | \$ | 95,465.00 | \$ | - |
| 2007 | Remodelacion de sistemas de agua potable | Mezquitic | \$ | 11,533.50 | \$ | - | \$ | - | \$ | 11,533.50 | \$ | - |
| 2007 | Ampliacion de red de agua potable | El Mortero | \$ | 8,089.00 | \$ | - | \$ | - | \$ | 5,214.00 | \$ | 2,875.00 |
| 2007 | HABILITACION DE ACCESOS SOBRE EL CANAL EL VALLADO | Mezquitic | \$ | 15,535.00 | \$ | - | \$ | - | \$ | 10,735.00 | \$ | 4,800.00 |
| 2007 | Rehabilitacion de Techo de Aula | Meza del Fraile | \$ | 1,440.00 | \$ | - | \$ | - | \$ | 1,140.00 | \$ | 300.00 |
| 2007 | Electrificacion | Bajo de las Gallinas | \$ | 9,742.49 | \$ | - | \$ | - | \$ | 9,742.49 | \$ | - |
| 2007 | Rehabilitacion de Empedrados de Calles en cabecera Municipal | Mezquitic | \$ | 16,250.00 | \$ | - | \$ | - | \$ | 16,250.00 | \$ | - |
| 2007 | Remodelacion de Comedor en DIF municipal | Mezquitic | \$ | 6,686.81 | \$ | - | \$ | - | \$ | 6,686.81 | \$ | - |
| 2007 | Ampliacion de Agua potable en Privada Melchor Ocampo | Mezquitic | \$ | 13,200.00 | \$ | - | \$ | - | \$ | 13,200.00 | \$ | - |
| 2007 | TOTAL | | \$ | 1,553,948.62 | \$ | - | \$ | - | \$ | 1,481,973.32 | \$ | 71,975.30 |
| 2007 | TERMINACION DE OBRAS INCONCLUSAS 2007 | | | | | | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
| 2007 | ELECTRIFICACION | SAN MIGUEL | \$ | 552,094.14 | \$ | - | \$ | - | \$ | 552,094.14 | \$ | - |
| 2007 | ELECTRIFICACION DE SEGUNDA Y TERCERA FASE | NOSTIC-TOTUATE | \$ | 311,384.00 | \$ | - | \$ | - | \$ | 311,384.00 | \$ | - |
| 2007 | APORTACION MUNICIPAL PARA LA TERMINACION DE REPRESA EL GUAYABO | JIMULCO | \$ | 45,000.00 | \$ | - | \$ | - | \$ | 45,000.00 | \$ | - |
| 2007 | TOTAL | | \$ | 908,478.14 | \$ | - | \$ | - | \$ | 908,478.14 | \$ | - |

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| 2007 | | | | | | | | | |
| 2007 | OBRAS DE INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2007 | | | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | |
| 2007 | CONSTRUCCION DE EMPEDRADO AHOGADO EN CONCRETO | TOTUATE | \$ 416,666.00 | | \$ 416,666.00 | \$ - | | | |
| 2007 | REHABILITACION DE TECHOS | TOTUATE | \$ 199,880.90 | \$ - | \$ 199,880.90 | \$ - | \$ - | | |
| 2007 | AGUA POTABLE PRIMERA ETAPA | SAN SEBASTIAN | \$ 1,207,502.01 | \$ - | \$ 1,207,502.01 | \$ - | \$ - | | |
| 2007 | EQUIPAMIENTO DE POZO DE BOMBEO | TOTUATE | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 2007 | CONSTRUCCION DE PUENTE COLGANTE | JUNTA DE RIOS | \$ 538,536.01 | \$ - | \$ 376,975.21 | \$ 107,707.20 | \$ 53,853.60 | | |
| 2007 | TOTAL | | \$ 2,362,584.92 | \$ - | \$ 2,201,024.12 | \$ 107,707.20 | \$ 53,853.60 | | |
| 2007 | | | | | | | | | |
| 2007 | | | | | | | | | |
| 2007 | SECRETARIA DE DESARROLLO URBANO SEDEUR 2007 | | | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | |
| 2007 | PAVIMETACION TERCERA ETAPA CAMINO MEZQUITIC- NOSTIC | NOSTIC | \$ 5,000,000.00 | \$ - | \$ 5,000,000.00 | \$ - | \$ - | | |
| 2007 | CONSTRUCCION DE CANCHA DE USOS MULTIPLES | LOS AMOLES | \$ 113,820.00 | \$ - | \$ 40,250.00 | \$ 44,770.00 | \$ 28,800.00 | | |
| 2007 | TOTAL | | \$ 5,113,820.00 | \$ - | \$ 5,040,250.00 | \$ 44,770.00 | \$ 28,800.00 | | |
| 2007 | | | | | | | | | |
| 2007 | | | | | | | | | |
| 2007 | PROGRAMA INFRAESTRUCTURA SOCIAL WIXARIKA 2007 | | | | | | | | |
| 2007 | PIS WIXARIKA "WAUT+A" (SAN SEBASTIAN) 2007 | | | | | | | | |
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | |
| 2007 | CONSTRUCCION DE CASA DE SALUD | El Venado | \$ 10,950.16 | \$ - | \$ - | \$ 10,950.16 | \$ - | | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | Ocota de la Sierra | \$ 21,530.00 | \$ - | \$ - | \$ 21,530.00 | \$ - | | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | TIERRAS AMARILLAS | \$ 4,640.00 | \$ - | \$ - | \$ 4,640.00 | \$ - | | |
| 2007 | REHABILITACION DEL CAMINO MEZA DEL PINO-EL VENADO | El Venado | \$ 50,000.00 | \$ - | \$ - | \$ 50,000.00 | \$ - | | |
| 2007 | APERTURA DE CAMINO | Cerro Bajito | \$ 88,400.00 | \$ - | \$ - | \$ 88,400.00 | \$ - | | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | TIERRA AZUL | \$ 3,480.00 | \$ - | \$ - | \$ 3,480.00 | \$ - | | |
| 2007 | REHABILITACION DE CAPILLA | SAN SEBASTIAN | \$ 48,831.80 | \$ - | \$ - | \$ 48,831.80 | \$ - | | |
| 2007 | REHABILITACION DE CASA DE SALUD | TIERRA AZUL | \$ 4,695.00 | \$ - | \$ - | \$ 4,695.00 | \$ - | | |
| 2007 | APERTURA DE CAMINO | JALISQUILLO | \$ 39,181.00 | \$ - | \$ - | \$ 39,181.00 | \$ - | | |
| 2007 | CONSTRUCCION DE CASA DE ANCIANOS | Santa Cruz | \$ 19,660.00 | \$ - | \$ - | \$ 19,660.00 | \$ - | | |
| 2007 | ELECTRIFICACION | COLONIA RIVERA ACEVES | \$ 7,106.97 | \$ - | \$ - | \$ 7,106.97 | \$ - | | |
| 2007 | REHABILITACION DE CAMINO SAN SEBASTIAN- SANTA CRUZ | Santa Cruz | \$ 24,534.78 | \$ - | \$ - | \$ 24,534.78 | \$ - | | |
| 2007 | CIRCULACION DE OJO DE AGUA | TIERRAS AMARILLAS | \$ 7,235.50 | \$ - | \$ - | \$ 7,235.50 | \$ - | | |
| 2007 | EREHABILITACION DE AGENCIA MUNICIPAL | SAN SEBASTIAN | \$ 35,238.02 | \$ - | \$ - | \$ 35,238.02 | \$ - | | |

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|------|------------------------------------------------------------|-----------------------------|--------------|-------------------|----------------|------------------|----------------------|-----------|-----------|-------------------|----|----------|
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | Ocota de los llanos | \$ | 11,360.00 | \$ | - | \$ | - | \$ | 11,360.00 | \$ | - |
| 2007 | REHABILITACION DE CAMINO | TIERRA AZUL | \$ | 1,500.00 | \$ | - | \$ | - | \$ | 1,500.00 | \$ | - |
| 2007 | CONSTRUCCION DE CASA DE SALUD | EL MIRADOR | \$ | 34,860.00 | \$ | - | \$ | - | \$ | 34,860.00 | \$ | - |
| 2007 | REHABILITACION DE OFICINA DE BRIGADAS | OCOTA DE LA SIERRA | \$ | 10,200.00 | \$ | - | \$ | - | \$ | 10,200.00 | \$ | - |
| 2007 | REHABILITACION DE TECHO EN CASA COMUNAL | SAN SEBASTIAN | \$ | 10,799.00 | \$ | - | \$ | - | \$ | 10,799.00 | \$ | - |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | COLONIA RIVERA ACEVES | \$ | 5,235.00 | \$ | - | \$ | - | \$ | 5,235.00 | \$ | - |
| 2007 | REHABILITACION DE ESCUELA PRIMARIA NICOLAS BRAVO | SANTA GERTRUDIS | \$ | 3,327.00 | \$ | - | \$ | - | \$ | 3,327.00 | \$ | - |
| 2007 | REHABILITACION DE AGUA POTABLE | SAN SEBASTIAN | \$ | 980.00 | \$ | - | \$ | - | \$ | 980.00 | \$ | - |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | EL TESORERO | \$ | 7,350.00 | \$ | - | \$ | - | \$ | 7,350.00 | \$ | - |
| 2007 | APERTURA DE CAMINO A LA AEROPISTA | SAN SEBASTIAN | \$ | 2,256.24 | \$ | - | \$ | - | \$ | 2,256.24 | \$ | - |
| 2007 | CONSTRUCCION DE BORDO COMUNITARIO | ACATITA | \$ | 166,400.00 | \$ | - | \$ | - | \$ | 166,400.00 | \$ | - |
| 2007 | REHABILITACION DE CANCHA DE USOS MULTIPLES | SAN SEBASTIAN | \$ | 880.00 | \$ | - | \$ | - | \$ | 880.00 | \$ | - |
| 2007 | Revestimiento de camino Los sauces- Cerro de la Puerta | SAN SEBASTIAN | \$ | 377,770.10 | \$ | - | \$ | - | \$ | 377,770.10 | \$ | - |
| 2007 | | TOTAL | \$ | 998,400.57 | \$ | - | \$ | - | \$ | 998,400.57 | \$ | - |
| 2007 | PIS WIXARIKA "TATEI KIE" (SAN ANDRES) 2007 | | | | | | | | | | | |
| 2007 | OBRA | BENEFICIARIO | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
| 2007 | REHABILITACION DE AULA EN ESCUELA TELE SECUNDARIA | Popotita | \$ | 3,039.00 | | \$ | 3,039.00 | \$ | - | | | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | LAS PITAYAS | \$ | 11,083.00 | | \$ | 11,083.00 | \$ | - | | | |
| 2007 | CONSTRUCCION DE AGENCIA MUNICIPAL | Popotita | \$ | 19,650.00 | \$ | - | \$ | 19,650.00 | \$ | - | | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | La Laguna | \$ | 10,435.00 | | \$ | 10,435.00 | \$ | - | | | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | LAS GUAYABAS | \$ | 6,320.00 | | \$ | 6,320.00 | \$ | - | | | |
| 2007 | CONSTRUCCION DE AGENCIA MUNICIPAL | SAN JOSE | \$ | 19,920.90 | | \$ | 19,920.90 | \$ | - | | | |
| 2007 | REHABILITACION DE TANQUE DE ALMACENAMIENTO DE AGUA POTABLE | CABEZA DE VENADO | \$ | 1,080.00 | | \$ | 1,080.00 | \$ | 0 | | | |
| 2007 | AMPLIACION DE AGUA POTABLE | San Andrés | \$ | 66,004.80 | | \$ | 11,004.80 | \$ | 55,000.00 | | | |
| 2007 | AGUA POTABLE | Tierra Blanca de El Chalate | \$ | 14,972.00 | | \$ | 14,972.00 | \$ | - | | | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | COHAMITA | \$ | 9,060.00 | | \$ | 9,060.00 | \$ | - | | | |

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|------|------------------------------------------------------|---------------------|--------------|-------------------|----------------|------------------|----------------------|-------------------|--|
| 2007 | REHABILITACION DE ESC. PRIM. NICOLAS MONTES DE OCA | San Miguel | \$ | 3,600.00 | \$ | 3,600.00 | \$ | - | |
| 2007 | REHABILITACION DE ESCUELA LUIS DONALDO COLOSIO | San Miguel | \$ | 27,094.12 | \$ | 27,094.12 | \$ | - | |
| 2007 | TANQUE DE CAPTACION DE AGUA POTABLE | LOS ARCOS | \$ | 5,862.50 | \$ | 5,862.50 | \$ | - | |
| 2007 | REHABILITACION DE COCINA COMUNITARIA | San Andrés | \$ | 5,350.00 | \$ | 5,350.00 | \$ | - | |
| 2007 | REHABILITACION DE CONSULTORIO POPULAR | Las Tapias | \$ | 9,226.95 | \$ | 9,226.95 | \$ | - | |
| 2007 | APERTURA DE CAMINO SAN ANDRES- LAS GUAYABAS | SAN ANDRES | \$ | 2,965.02 | \$ | 2,965.02 | \$ | - | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | SAN ANDRES | \$ | 13,860.31 | \$ | 13,860.31 | \$ | - | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | EL CARRIZAL | \$ | 29,434.90 | \$ | 29,434.90 | \$ | - | |
| 2007 | REHABILITACION DE CASA DEL MAESTRO | LAS LATAS | \$ | 3,364.00 | \$ | 3,364.00 | \$ | - | |
| 2007 | REHABILITACION AGUA POTABLE | LOS ARCOS | \$ | 2,798.00 | \$ | 2,798.00 | \$ | - | |
| 2007 | TECHADO OFICINA DE RADIO | GUAMUCHILILLO | \$ | 8,445.00 | \$ | 8,445.00 | \$ | - | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | GUAMUCHILILLO | \$ | 14,040.00 | \$ | 14,040.00 | \$ | - | |
| 2007 | AGUA POTABLE | GUAMUCHILILLO | \$ | 19,877.00 | \$ | 19,877.00 | \$ | - | |
| 2007 | REHABILITACION DE OFICINA DE BRIGADA | SAN ANDRES | \$ | 8,981.18 | \$ | 8,981.18 | \$ | - | |
| 2007 | REHABILITACION DE AGUA POTABLE | LAS GUAYABAS | \$ | 10,030.00 | \$ | 10,030.00 | \$ | - | |
| 2007 | REHABILITACION DE TECHOS DE OFC. DEL REG. CIVIL | San Miguel | \$ | 7,760.00 | \$ | 7,760.00 | \$ | - | |
| 2007 | AGUA POTABLE | LOS PINOS | \$ | 6,782.51 | \$ | 6,782.51 | \$ | - | |
| 2007 | REHABILITACION DE COCINA DE BRIGADAS | SAN ANDRES | \$ | 705.00 | \$ | 705.00 | \$ | - | |
| 2007 | REHABILITACION DE GUARDAGANADO | SAN JOSE | \$ | 889.97 | \$ | 889.97 | \$ | - | |
| 2007 | | TOTAL | \$ | 342,631.16 | \$ | - | \$ | 287,631.16 | |
| 2007 | | | | | | | \$ | 55,000.00 | |
| 2007 | PIS WIXARIKA "TUAPURIE" (SANTA CATARINA) 2007 | | | | | | | | |
| 2007 | OBRA | BENEFICIARIO | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | |
| 2007 | CONSTRUCCION DE AGENCIA | PUEBLO NUEVO | \$54,624.00 | | | \$54,624.00 | \$0.00 | | |
| 2007 | REHABILITACION DE CASA DE AUTORIDADES TRADICIONALES | Santa Catarina | \$50,217.47 | | | \$50,217.47 | \$0.00 | | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | CHONACATA | \$17,798.02 | | | \$17,798.02 | \$0.00 | | |
| 2007 | CONSTRUCCION DE CASA DE SALUD | SOCONITA | \$32,791.89 | | | \$32,791.89 | \$0.00 | | |
| 2007 | REHABILITACION DE AGUA POTABLE | LAS GUAYABAS | \$12,995.20 | | | \$12,995.20 | \$0.00 | | |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | Pochotita | \$5,697.40 | | | \$5,697.40 | \$0.00 | | |

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|------|-------------------------------------|----------------|------------------------|-------------|---------------|------------------------|---------------------|
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | Nueva Colonia | \$26,715.01 | | | \$26,715.01 | \$0.00 |
| 2007 | AGUA POTABLE | PEDERNALES | \$17,568.00 | | | \$17,568.00 | \$0.00 |
| 2007 | CIRCULACION DE OJO DE AGUA | CHONACATA | \$5,960.00 | | | \$5,960.00 | \$0.00 |
| 2007 | REHABILITACION DE CASA DE SALUD | LAS LATAS | \$1,320.00 | | | \$1,320.00 | \$0.00 |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | SOCONITA | \$3,025.00 | | | \$3,025.00 | \$0.00 |
| 2007 | AGUA POTABLE | SANTA CATARINA | \$5,260.00 | | | \$5,260.00 | \$0.00 |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | AGUA ZARCA | \$5,398.00 | | | \$5,398.00 | \$0.00 |
| 2007 | CONSTRUCCION DE BAÑOS | Nueva Colonia | \$5,990.00 | | | \$5,990.00 | \$0.00 |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | LAS LATAS | \$25,748.33 | | | \$25,748.33 | \$0.00 |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | LAS GUAYABAS | \$17,043.05 | | | \$17,043.05 | \$0.00 |
| 2007 | CIRCULACION DE AGENCIA MUNICIPAL | LAS MANGAS | \$4,230.04 | | | \$4,230.04 | \$0.00 |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | LOS ORGANOS | \$18,000.00 | | | \$18,000.00 | \$0.00 |
| 2007 | REHABILITACION DE AGENCIA MUNICIPAL | CAJONES | \$43,792.03 | | | \$43,792.03 | \$0.00 |
| 2007 | | TOTAL | \$354,173.44 | 0 | \$0.00 | \$354,173.44 | \$0.00 |
| 2007 | | | | | | | |
| 2007 | | | | | | | |
| 2007 | TOTAL | | \$ 1,695,205.17 | \$ - | \$ - | \$ 1,640,205.17 | \$ 55,000.00 |
| 2007 | | | | | | | |
| 2007 | | | | | | | |

INFRAESTRUCTURA EDUCATIVA

| SECRETARIA DE EDUCACION | | | | | | | |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|---------|---------------|-----------|---------------|
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
| 2007 | REHABILITACION DEL JARDIN DE NIÑOS TRABAJOS DE HERRERIA; APLANADOS Y PINTURA. | SANTA CATARINA | \$ 85,331.83 | \$ - | \$ 85,331.83 | \$ - | - |
| 2007 | CONSTRUCCION DE UN AULA DIDACTICA Y OBRA EXTERIOR EN ESCUELA PRIMARIA | LA CIENEGA DE HUAISTITA | \$ 560,793.00 | \$ - | \$ 560,793.00 | \$ - | - |
| 2007 | CONSTRUCCION DE UN AULA DIDACTICA Y OBRA EXTERIOR. TELESECUNDARIA | OCOTA DE LA SIERRA | \$ 443,503.66 | \$ - | \$ 443,503.66 | \$ - | - |
| 2007 | CONSTRUCCION DE UN AULA DIDACTICA; OBRA EXTERIOR Y REPARACION DE LA INSTALACION ELECTRICA EN EL PLANTEL. PRIMARIA | SAN ANDRES COHAMIATA | \$ 989,475.58 | \$ - | \$ 989,475.58 | \$ - | - |
| 2007 | CONSTRUCCION DE UN AULA DIDACTICA Y OBRA EXTERIOR. TELESECUNDARIA | SAN SEBASTIAN DE TEPONAHUASTLAN | \$ 710,773.89 | \$ - | \$ 710,773.89 | \$ - | - |

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|------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----|--------------|----|---|----|--------------|----|---|----|---|
| 2007 | CONSTRUCCION DE UN AULA DIDACTICA Y OBRA EXTERIOR. PRIMARIA | TIERRA AMARILLA | \$ | 453,787.21 | \$ | - | \$ | 453,787.21 | \$ | - | \$ | - |
| 2007 | SUMINISTRO Y COLOCACIÓN DE FOSA SÉPTICA. PRIMARIA | OCOTA DE LA SIERRA | \$ | 57,410.94 | \$ | - | \$ | 57,410.94 | \$ | - | \$ | - |
| 2007 | CONSTRUCCION DE DOS AULAS DIDACTICAS Y UN NUCLEO DE SERVICIOS SANITARIOS. PRIMARIA | TOTUATE | \$ | 974,755.98 | \$ | - | \$ | 974,755.98 | \$ | - | \$ | - |
| 2007 | CONSTRUCCION DE UN AULA DIDACTICA; UN TALLER DE AVICULTURA; DIRECCION CON ANEXO; BODEGA Y OBRA EXTERIOR TELESECUNDARIA | EL CHALATE (LOS CHALATES) | \$ | 1,800,434.81 | \$ | - | \$ | 1,800,434.81 | \$ | - | \$ | - |
| 2007 | REPOSICION DE IMPERMEABILIZACION DE TECHOS A BASE DE IMPERMEABILIZACION PREFABRICADA Y ENLADRILLADO PRIMARIA | SAN ANDRES COHAMIATA | \$ | 233,587.33 | \$ | - | \$ | 233,587.33 | \$ | - | \$ | - |
| 2007 | CONSTRUCCION DE UN AULA DIDACTICA; LETRINA Y OBRA EXTERIOR. JARDIN DE NIÑOS | EL TEMPISQUE | \$ | 753,350.58 | \$ | - | \$ | 753,350.58 | \$ | - | \$ | - |
| 2007 | CONSTRUCCION DE DOS AULAS DIDACTICAS;LETRINA Y OBRA EXTERIOR. PRIMARIA | EL TEMPISQUE | \$ | 1,306,696.38 | \$ | - | \$ | 1,306,696.38 | \$ | - | \$ | - |
| 2007 | CONSTRUCCION DE UN AULA DIDACTICA; LETRINA Y OBRA EXTERIOR. JARDIN DE NIÑOS | LA CEBOLLETA | \$ | 677,962.90 | \$ | - | \$ | 677,962.90 | \$ | - | \$ | - |
| 2007 | CONSTRUCCION DE UN AULA DIDACTICA; LETRINA Y OBRA EXTERIOR. PRIMARIA | LA CEBOLLETA | \$ | 711,995.69 | \$ | - | \$ | 711,995.69 | \$ | - | \$ | - |
| 2007 | CONSTRUCCION DE TRES AULAS DIDACTICAS; UN TALLER DE AVICULTURA; DIRECCION CON ANEXO; UN NUCLEO DE SERVICIOS SANITARIOS Y OBRA EXTERIOR. TELESECUNDARIA | LOS CAJONES | \$ | 2,539,622.89 | \$ | - | \$ | 2,539,622.89 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO PRIMARIA | EL CHALATE (LOS CHALATES) | \$ | 14,056.45 | \$ | - | \$ | 14,056.45 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO PRIMARIA | EL MAGUEY | \$ | 6,606.75 | \$ | - | \$ | 6,606.75 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO PRIMARIA | GUAMUCHILLO | \$ | 20,488.69 | \$ | - | \$ | 20,488.69 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO PRIMARIA | LOS AMOLES (BAJIO DE LOS AMOLES) | \$ | 11,569.41 | \$ | - | \$ | 11,569.41 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO TELESECUNDARIA | LOS LOBOS | \$ | 21,942.41 | \$ | - | \$ | 21,942.41 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO JARDÍN DE NIÑOS | MEZQUITIC | \$ | 12,909.16 | \$ | - | \$ | 12,909.16 | \$ | - | \$ | - |

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|------|--------------------------------------------------------------------|-----------------------------------|-----------|----------------------|-----------|----------|-----------|----------------------|-----------|----------|-----------|----------|
| 2007 | SUMINISTRO DE MOBILIARIO | NOSTIC | \$ | 2,225.25 | \$ | - | \$ | 2,225.25 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | NUEVA COLONIA | \$ | 24,407.60 | \$ | - | \$ | 24,407.60 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | OCOTA DE LA SIERRA | \$ | 9,601.35 | \$ | - | \$ | 9,601.35 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | PALMA CHICA HUASTITA | \$ | 20,892.46 | \$ | - | \$ | 20,892.46 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | POCHOTITA | \$ | 13,274.45 | \$ | - | \$ | 13,274.45 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | PUEBLO NUEVO | \$ | 5,851.20 | \$ | - | \$ | 5,851.20 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | SAN MIGUEL (SAN MIGUEL HUAIXTITA) | \$ | 28,635.00 | \$ | - | \$ | 28,635.00 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | SANTA CRUZ | \$ | 14,087.50 | \$ | - | \$ | 14,087.50 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | SANTA GERTRUDIS | \$ | 8,699.75 | \$ | - | \$ | 8,699.75 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | SOCONITA | \$ | 14,330.15 | \$ | - | \$ | 14,330.15 | \$ | - | \$ | - |
| 2007 | SUMINISTRO DE MOBILIARIO | TESORERO SAN ANDRES | \$ | 9,226.45 | \$ | - | \$ | 9,226.45 | \$ | - | \$ | - |
| 2007 | INSTALACION ELECTRICA; VENTANERIA; PINTURA; REHABILITACION TECHOS. | EL MORTERO | \$ | 26,694.15 | \$ | - | \$ | 26,694.15 | \$ | - | \$ | - |
| 2007 | REPARACION DE INSTALACION ELECTRICA; VENTANERIA; PINTURA Y TECHOS | LOS AMOLES (BAJIO DE LOS AMOLES) | \$ | 85,480.27 | \$ | - | \$ | 85,480.27 | \$ | - | \$ | - |
| 2007 | INSTLACION ELECTRICA; PINTURA; TECHOS. | MEZQUITIC | \$ | 32,207.48 | \$ | - | \$ | 32,207.48 | \$ | - | \$ | - |
| 2007 | REPARACION DEL NUCLEO DE SERVICIOS SANITARIOS | NOSTIC | \$ | 31,347.77 | \$ | - | \$ | 31,347.77 | \$ | - | \$ | - |
| 2007 | SUMINISTRO Y COLOCACION DE CELDAS SOLARES | NUEVA COLONIA | \$ | 416,757.75 | \$ | - | \$ | 416,757.75 | \$ | - | \$ | - |
| 2007 | TOTAL | | \$ | 13,130,774.12 | \$ | - | \$ | 13,130,774.12 | \$ | - | \$ | - |

| 2007 | ESTUDIOS Y PROYECTOS 2007 | | | | | | | | | | | |
|------|---------------------------------------------------------------------|------------------|--------------|----------------|----------------|------------------|----------------------|---|----|------------|----|---|
| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
| 2007 | PROYECTO DE CENTRO ECOTURISTICO AGUA CALIENTE (TEMOAYA) | TOTUATE | \$ | 24,725.00 | \$ | - | \$ | - | \$ | 24,725.00 | \$ | - |
| 2007 | RELOCALIZACION 4A ETAPA CAMINO A NOSTIC | NOSTIC | \$ | 11,500.00 | \$ | - | \$ | - | \$ | 11,500.00 | \$ | - |
| 2007 | RELOCALIZACION DEL EJE DEL CAMINO CERRO DE LA PUERTA | VARIAS | \$ | 23,000.00 | \$ | - | \$ | - | \$ | 23,000.00 | \$ | - |
| 2007 | ESTUDIO DE NIVELACION DEL CANAL DEL TEOTOCILLO | MEZQUITIC | \$ | 4,000.00 | \$ | - | \$ | - | \$ | 4,000.00 | \$ | - |
| 2007 | PROYECTO DE REPRESA LA JOCOYOTA | MINILLAS | \$ | 65,000.00 | \$ | - | \$ | - | \$ | 65,000.00 | \$ | - |
| 2007 | PROYECTO DE REPRESA EL TEPEHUAJE | MEZQUITIC | \$ | 65,000.00 | \$ | - | \$ | - | \$ | 65,000.00 | \$ | - |
| 2007 | PROYECTO CASA WIXARIKA, CENTRO DE SALUD Y HOSPITAL DE SEGUNDO NIVEL | MEZQUITIC | \$ | 23,000.00 | \$ | - | \$ | - | \$ | 23,000.00 | \$ | - |
| 2007 | PROYECTO REPRESA SAN ANDRES | SAN ANDRES | \$ | 65,000.00 | \$ | - | \$ | - | \$ | 65,000.00 | \$ | - |
| 2007 | PROYECCTO REPRESA AMOLTITA | AMOLTITA | \$ | 65,000.00 | \$ | - | \$ | - | \$ | 65,000.00 | \$ | - |
| 2007 | LEVANTAMIENTO TOPOGRAFICO PRESA DE AGUA MILPA | LAS BOCAS | \$ | 127,000.00 | \$ | - | \$ | - | \$ | 127,000.00 | \$ | - |
| 2007 | PROYECTOS DE 26 BORDOS Y TANQUES | VARIAS | \$ | 117,000.00 | \$ | - | \$ | - | \$ | 117,000.00 | \$ | - |

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|------|---------------------------------------------------------------------|-----------|-----------|-------------------|-----------|----------|-----------|----------|-----------|-------------------|-----------|----------|
| 2007 | FINIQUITO DE ELABORACION DE ANTEPROYECTOS 4A ETAPA MEZQUITIC-NOSTIC | NOSTIC | \$ | 115,900.00 | \$ | - | \$ | - | \$ | 115,900.00 | \$ | - |
| 2007 | ANTEPROYECTOS PREPARATORIA Y LABORATORIO DE CIENCIAS EXPERIMENTALES | MEZQUITIC | \$ | 10,000.00 | \$ | - | \$ | - | \$ | 10,000.00 | \$ | - |
| 2007 | TOTAL | | \$ | 716,125.00 | \$ | - | \$ | - | \$ | 716,125.00 | \$ | - |

2007
2007
2007
ESCUELA SANA 2007

| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
|------|--------------------------------------------------------------------|------------|-----------|-------------------|-----------|-----------|---------------|-------------------|-----------|-------------------|-----------|----------|
| 2007 | REHABILITACION DE AULA ESC. TEL. SEC. | EL MORTERO | \$ | 66,522.30 | \$ | - | \$ | 26,694.00 | \$ | 39,828.30 | \$ | - |
| 2007 | REHABILITACION DE AULA ESC. PREESCOLAR | MEZQUITIC | \$ | 70,440.30 | \$ | - | \$ | 32,207.48 | \$ | 38,232.82 | \$ | - |
| 2007 | REHABILITACION EN ESC. PRIMARIA | LOS AMOLES | \$ | 236,528.41 | \$ | - | \$ | 85,480.27 | \$ | 151,048.14 | \$ | - |
| 2007 | REHABILITACION DE BAÑOS EN ESC. PRIMARIA MIGUEL HIDALGO Y COSTILLA | NOSTIC | \$ | 76,894.41 | \$ | - | \$ | 31,347.77 | \$ | 45,546.64 | \$ | - |
| 2007 | TOTAL | | \$ | 450,385.42 | \$ | - | \$ | 175,729.52 | \$ | 274,655.90 | \$ | - |

2007
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2007
ESCUELAS DE CALIDAD 2007

| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
|------|-------------------------------------------------------------|---------------|-----------|-------------------|-----------|-------------------|---------------|-------------------|-----------|------------------|-----------|------------------|
| 2007 | REHABILITACION DE BARDEADO PERIMETRAL ESC. SEC. TEC. NO. 29 | MEZQUITIC | \$ | 150,000.00 | \$ | 50,000.00 | \$ | 50,000.00 | \$ | 30,000.00 | \$ | 20,000.00 |
| 2007 | CONSTRUCCION DE BODEGA Y BAÑO EN ESCUELA CRISTOBAL COLON | MEZQUITIC | \$ | 145,357.78 | \$ | 50,000.00 | \$ | 50,000.00 | \$ | 25,357.78 | \$ | 20,000.00 |
| 2007 | CONSTRUCCION DE MODULO DE BAÑOS ESCUELA PRIMARIA | JUNTA DE RIOS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| 2007 | CONSTRUCCION DE AULA EN ESC. TEL. SEC. | SAN ANDRES | \$ | 150,000.00 | \$ | 50,000.00 | \$ | 50,000.00 | \$ | 30,000.00 | \$ | 20,000.00 |
| 2007 | REHABILITACION PRIMARIA MANUEL LOPEZ COTILLA | MEZQUITIC | \$ | 101,200.00 | \$ | 50,000.00 | \$ | 25,600.00 | \$ | 9,600.00 | \$ | 16,000.00 |
| 2007 | TOTAL | | \$ | 546,557.78 | \$ | 200,000.00 | \$ | 175,600.00 | \$ | 94,957.78 | \$ | 76,000.00 |

| | | | | | | | | | | | | |
|------|--------------------------------------------|--|-----------|----------------------|-----------|----------------------|-----------|----------------------|-----------|----------------------|-----------|---------------------|
| 2007 | TOTALES DE OBRAS DE INFRAESTRUCTURA | | \$ | 80,467,626.62 | \$ | 21,613,176.78 | \$ | 42,450,507.11 | \$ | 14,267,602.88 | \$ | 2,136,339.85 |
|------|--------------------------------------------|--|-----------|----------------------|-----------|----------------------|-----------|----------------------|-----------|----------------------|-----------|---------------------|

2007
2007
2007
PROGRAMAS DE APOYO ALA PRODUCCION

| 2007 | OBRA | BENEFICIARIO | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | |
|------|----------------------|--------------|-----------|------------------|-----------|------------------|---------------|----------|
| 2007 | 4 PROYECTOS APOYADOS | VARIOS | \$ | 53,189.50 | \$ | 53,189.50 | \$ | - |
| 2007 | TOTAL | | \$ | 53,189.50 | \$ | 53,189.50 | \$ | - |

| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
|------|--------------------------------------------------------------------------|-----------|-------------------------|-------------------------|-------------|-------------|---------------|
| 2007 | ALBERGUES ESCOLARES INDIGENAS | VARIAS | \$ 11,206,000.00 | \$ 11,206,000.00 | \$ - | \$ - | \$ - |
| 2007 | ORGANIZACIÓN PRODUCTIVA PARA MUJERES INDIGENAS | VARIAS | \$ 534,809.50 | \$ 534,809.50 | \$ - | \$ - | \$ - |
| 2007 | PROMOCION DE CONVENIOS EN MATERIA DE JUSTICIA | VARIAS | \$ 517,500.00 | \$ 517,500.00 | \$ - | \$ - | \$ - |
| 2007 | FONDOS REGIONALES INDIGENAS | VARIAS | \$ 2,800,000.00 | \$ 2,800,000.00 | \$ - | \$ - | \$ - |
| 2007 | INFRAESTRUCTURA BASICA PARA LA ATENCION DE LOS PUEBLOS INDIGENAS (PIBAI) | VARIAS | \$ 14,874,166.50 | \$ 14,874,166.50 | \$ - | \$ - | \$ - |
| 2007 | TOTAL | | \$ 15,058,309.50 | \$ 15,058,309.50 | \$ - | \$ - | \$ - |

PROGRAMAS SOCIALES

PROGRAMAS SOCIALES FEDERALES 2007

| 2007 | OBRA | LOCALIDAD | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
|------|--------------------------------|---------------------------|-------------------------|-------------------------|-------------|-------------|---------------|
| 2007 | OPORTUNIDADES | 3011 BENEFICIARIOS | | | | | |
| 2007 | BECAS | | \$ 7,681,160.00 | \$ 7,681,160.00 | \$ - | \$ - | \$ - |
| 2007 | ALIMENTACION | | \$ 6,179,660.00 | \$ 6,179,660.00 | \$ - | \$ - | \$ - |
| 2007 | 3 MESE DE PAGO ADULTOS MAYORES | | \$ 1,103,680.00 | \$ 1,103,680.00 | \$ - | \$ - | \$ - |
| 2007 | ENERGETICOS | | \$ 1,696,960.00 | \$ 1,696,960.00 | \$ - | \$ - | \$ - |
| 2007 | TOTAL | | \$ 16,661,460.00 | \$ 16,661,460.00 | \$ - | \$ - | \$ - |
| 2007 | 70 Y MAS | | | | | | |
| 2007 | ADULTOS MAYORES | 673 BENEFICIARIOS | \$ 2,456,500.00 | \$ 2,456,500.00 | \$ - | \$ - | \$ - |
| 2007 | | TOTAL | \$ 19,117,960.00 | \$ 19,117,960.00 | \$ - | \$ - | \$ - |

| | | | | | | |
|------|---------------------------------------------|-------------------------|-------------------------|-------------|-------------|-------------|
| 2007 | TOTALES DE APOYOS PROGRAMAS SOCIALES | \$ 19,117,960.00 | \$ 19,117,960.00 | \$ - | \$ - | \$ - |
|------|---------------------------------------------|-------------------------|-------------------------|-------------|-------------|-------------|

RESUMEN DE OBRAS Y ACCIONES 2007

OBRAS DE INFRAESTRUCTURA (URBANA, AGRICOLA, RURAL Y EDUCATIVA)

| 2007 | OBRA | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
|------|------------------------------------|------------------|------------------|-----------------|-----------------|-----------------|
| 2007 | PIBAI | \$ 23,986,850.96 | \$ 14,875,029.35 | \$ 7,172,363.03 | \$ 1,939,458.58 | \$ - |
| 2007 | FONDEREG | \$ 4,000,000.00 | \$ - | \$ 4,000,000.00 | \$ - | \$ - |
| 2007 | 3 X 1 ESTATAL | \$ 4,243,158.29 | \$ - | \$ 1,492,995.15 | \$ 1,716,886.57 | \$ 1,033,276.57 |
| 2007 | 3 X 1 FEDERAL | \$ 2,851,719.56 | \$ 712,929.89 | \$ 712,929.89 | \$ 1,200,178.28 | \$ 225,681.50 |
| 2007 | BANCO INTERAMERICANO DE DESARROLLO | \$ 982,221.00 | \$ 982,221.00 | \$ - | \$ - | \$ - |
| 2007 | SECRETARIA DE DESARROLLO HUMANO | \$ 569,211.04 | \$ - | \$ 437,788.00 | \$ 131,423.04 | \$ - |
| 2007 | PROYECTOS ESTRATEGICOS | \$ 5,235,105.50 | \$ - | \$ 4,732,605.50 | \$ 502,500.00 | \$ - |

| | | | | | | | | | | | |
|------|-------------------------------------------------|----|----------------------|----|----------------------|----|----------------------|----|---------------------|----|---------------------|
| 2007 | TERMINACION DE OBRAS INCONCLUSAS | \$ | 908,478.14 | \$ | - | \$ | - | \$ | 908,478.14 | \$ | - |
| 2007 | FISE | \$ | 2,362,584.92 | \$ | - | \$ | 2,201,024.12 | \$ | 107,707.20 | \$ | 53,853.60 |
| 2007 | OBRA DIRECTA | \$ | 1,553,948.62 | \$ | - | \$ | - | \$ | 1,481,973.32 | \$ | 71,975.30 |
| 2007 | ESTUDIOS Y PROYECTOS | \$ | 716,125.00 | \$ | - | \$ | - | \$ | 716,125.00 | \$ | - |
| 2007 | EQUIPAMIENTO DE OBRAS | \$ | 402,673.35 | \$ | - | \$ | - | \$ | 402,673.35 | \$ | - |
| 2007 | GASTOS ESPECIALES MANTENIMIENTO DE MODULO SEDER | \$ | 610,386.59 | \$ | - | \$ | - | \$ | 610,386.59 | \$ | - |
| 2007 | SEDEUR | \$ | 5,113,820.00 | \$ | - | \$ | 5,040,250.00 | \$ | 44,770.00 | \$ | 28,800.00 |
| 2007 | TOTAL | \$ | 53,536,282.97 | \$ | 16,570,180.24 | \$ | 25,789,955.69 | \$ | 9,762,560.07 | \$ | 1,413,586.97 |

| OBRAS DE INFRAESTRUCTURA SOCIAL (AGUA POTABLE,PISOS,AGENCIAS ETC) | | | | | | | | | | | |
|-------------------------------------------------------------------|-----------------------------------|-------|---------------------|---------|---------------------|---------------|---------------------|----|---------------------|----|------------------|
| 2007 | OBRA | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
| 2007 | DESARROLLO INTEGRAL DE LA FAMILIA | \$ | 79,272.38 | \$ | - | \$ | 50,970.80 | \$ | 7,920.00 | \$ | 20,381.58 |
| 2007 | COMISION ESTATAL DEL AGUA | \$ | 1,400,000.00 | \$ | - | \$ | 1,120,000.00 | \$ | 280,000.00 | \$ | - |
| 2007 | PISW SAN SEBASTIAN | \$ | 998,400.57 | \$ | - | \$ | 0.00 | \$ | 998,400.57 | \$ | 0.00 |
| 2007 | PISW SAN ANDRES | \$ | 342,631.16 | \$ | 0 | \$ | 0.00 | \$ | 287,631.16 | \$ | 55,000.00 |
| 2007 | PISW SANTA CATARINA | \$ | 354,173.44 | \$ | - | \$ | 0.00 | \$ | 354,173.44 | \$ | 0.00 |
| 2007 | MICROREGIONES | \$ | 3,657,186.30 | \$ | 2,557,511.34 | \$ | 35,113.60 | \$ | 1,064,561.36 | \$ | - |
| 2007 | TOTAL | \$ | 6,831,663.85 | \$ | 2,557,511.34 | \$ | 1,206,084.40 | \$ | 2,992,686.53 | \$ | 75,381.58 |

| OBRAS DE INFRAESTRUCTURA EDUCATIVA (MATERIALES,CONSTRUCCION Y REHABILITACION DE ESCUELAS) | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------|-------------------------|-------|----------------------|---------|-------------------|---------------|----------------------|----|-------------------|----|------------------|
| 2007 | OBRA | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
| 2007 | PAREIB | \$ | 258,249.48 | \$ | - | \$ | 258,249.48 | \$ | - | \$ | - |
| 2007 | SECRETARIA DE EDUCACION | \$ | 13,130,774.12 | \$ | - | \$ | 13,130,774.12 | \$ | - | \$ | - |
| 2007 | ESCUELA SANA | \$ | 450,385.42 | \$ | - | \$ | 175,729.52 | \$ | 274,655.90 | \$ | - |
| 2007 | ESCUELAS DE CALIDAD | \$ | 546,557.78 | \$ | 200,000.00 | \$ | 175,600.00 | \$ | 94,957.78 | \$ | 76,000.00 |
| 2007 | TOTAL | \$ | 14,385,966.80 | \$ | 200,000.00 | \$ | 13,740,353.12 | \$ | 369,613.68 | \$ | 76,000.00 |

| OBRAS DE INFRAESTRUCTURA AGRICOLA (PRESAS,PRADERAS Y HUERTOS) | | | | | | | | | | | |
|---------------------------------------------------------------|--------------|-------|----------------------|---------|----------------------|---------------|----------------------|----|----------------------|----|---------------------|
| 2007 | OBRA | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
| 2007 | PIARSE | \$ | 5,713,713.00 | \$ | 2,285,485.20 | \$ | 1,714,113.90 | \$ | 1,142,742.60 | \$ | 571,371.30 |
| 2007 | TOTAL | \$ | 5,713,713.00 | \$ | 2,285,485.20 | \$ | 1,714,113.90 | \$ | 1,142,742.60 | \$ | 571,371.30 |
| 2007 | TOTAL | \$ | 80,467,626.62 | \$ | 21,613,176.78 | \$ | 42,450,507.11 | \$ | 14,267,602.88 | \$ | 2,136,339.85 |

| PROGRAMAS DE APOYO ALA PRODUCCION | | | | | | | | | | | |
|-----------------------------------|----------|-------|------------|---------|-----------|---------------|------------|----|---|----|-----------|
| 2007 | OBRA | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
| 2007 | MICROJAL | \$ | 53,189.50 | \$ | - | \$ | 53,189.50 | \$ | - | \$ | - |
| 2007 | PROJAL | \$ | 173,296.60 | \$ | - | \$ | 129,972.45 | \$ | - | \$ | 43,324.15 |

| | | | | | | | | | | | |
|------|-------------------------------------------|----|----------------------|----|----------------------|----|-------------------|----|----------|----|------------------|
| 2007 | SECRETARIA DEL TRABAJO Y PREVISION SOCIAL | \$ | 100,469.00 | \$ | 100,469.00 | \$ | - | \$ | - | \$ | - |
| 2007 | OPCIONES PRODUCTIVAS | \$ | 1,385,120.00 | \$ | 1,385,120.00 | \$ | - | \$ | - | \$ | - |
| 2007 | SAGARPA | \$ | 4,846,551.25 | \$ | 4,846,551.25 | \$ | - | \$ | - | \$ | - |
| 2007 | ACTIVOS PRODUCTIVOS | \$ | 5,512,951.55 | \$ | 5,512,951.55 | \$ | - | \$ | - | \$ | - |
| 2007 | TOTAL | \$ | 12,071,577.90 | \$ | 11,845,091.80 | \$ | 183,161.95 | \$ | - | \$ | 43,324.15 |

COMISION NACIONAL PARA EL DESARROLLO DE LOS PUEBLOS INDIGENAS

| 2007 | OBRA | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
|------|--------------------------------------------------------------------------|-------|----------------------|---------|----------------------|---------------|----------|----|----------|----|----------|
| 2007 | ALBERGUES ESCOLARES INDIGENAS | \$ | 11,206,000.00 | \$ | 11,206,000.00 | \$ | - | \$ | - | \$ | - |
| 2007 | ORGANIZACIÓN PRODUCTIVA PARA MIJERES INDIGENAS | \$ | 534,809.50 | \$ | 534,809.50 | \$ | - | \$ | - | \$ | - |
| 2007 | PROMOCION DE CONVENIOS EN MATERIA DE JUSTICIA | \$ | 517,500.00 | \$ | 517,500.00 | \$ | - | \$ | - | \$ | - |
| 2007 | FONDOS REGIONALES INDIGENAS | \$ | 2,800,000.00 | \$ | 2,800,000.00 | \$ | - | \$ | - | \$ | - |
| 2007 | INFRAESTRUCTURA BASICA PARA LA ATENCION DE LOS PUEBLOS INDIGENAS (PIBAI) | \$ | 14,874,166.50 | \$ | 14,874,166.50 | \$ | - | \$ | - | \$ | - |
| 2007 | TOTAL | \$ | 15,058,309.50 | \$ | 15,058,309.50 | \$ | - | \$ | - | \$ | - |

PROGRAMAS SOCIALES

| 2007 | OBRA | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS | | | | | |
|------|---------------|-------|----------------------|---------|----------------------|---------------|----------|----|----------|----|----------|
| 2007 | OPORTUNIDADES | \$ | 16,661,460.00 | \$ | 16,661,460.00 | \$ | - | \$ | - | \$ | - |
| 2007 | 70 Y MAS | \$ | 2,456,500.00 | \$ | 2,456,500.00 | \$ | - | \$ | - | \$ | - |
| 2007 | TOTAL | \$ | 19,117,960.00 | \$ | 19,117,960.00 | \$ | - | \$ | - | \$ | - |

| | | | | | | | | | | |
|-------------------|-----------|-----------------------|-----------|----------------------|-----------|----------------------|-----------|----------------------|-----------|---------------------|
| GRAN TOTAL | \$ | 126,715,474.02 | \$ | 67,634,538.08 | \$ | 42,633,669.06 | \$ | 14,267,602.88 | \$ | 2,179,664.00 |
|-------------------|-----------|-----------------------|-----------|----------------------|-----------|----------------------|-----------|----------------------|-----------|---------------------|

| | | | | |
|--------------|----------------|----------------|------------------|----------------------|
| TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEFICIARIOS |
|--------------|----------------|----------------|------------------|----------------------|

APORTACIONES